

PROJECT COST ESTIMATES

Preparation of Final Designs and Specifications ^{1,5}	\$ _____
Permitting and Mitigation	\$ _____
Legal Fees ²	\$ _____
Acquisition of Access and Rights of Way ³	\$ _____
 Cost of Project Components	 \$ _____
	\$ _____
	\$ _____
Construction Cost Subtotal #1	\$ _____
Engineering Costs ^{4,5}	\$ _____
Subtotal #2	\$ _____
Contingency = Subtotal #2 x 15%	\$ _____
 Construction Cost Total	 \$ _____
Project Cost Total	\$ _____

Notes:

1. Provide, in an attachment, a breakdown of all activities included in this projected budget item. Account for all activities such as Geotechnical investigations, right-of-way surveys, etc. It should include all the costs for the consultant to provide a complete design as identified in the RD engineering agreement. Any design activity that is not provided by the engineer has to be identified and those costs identified in the project costs.
2. This fee should include normal attorney fees, the costs of the bond counsel, and any special activities that would include permits, right-of-ways, and easements.
3. This budget item should be realistic to the anticipated method of paying for easements and property acquisition. RD highly recommends establishing a policy of obtaining easements and it should include paying some monetary value for those easements. If the cost of the easement or property exceeds the assessed value of the land, approval of the funding agencies is required.
4. These costs should be reflective of all the engineering activities identified in the RD engineering agreement for construction management services such as quality control testing, etc. Provide a breakdown of the activities and costs included in this item. The engineering costs should not exceed CSS#1 x 10% unless justified.
5. These costs are for budget purposes only and are not a guarantee of the final cost identified in the engineering agreement. In no case will RD concur in an agreement that exceeds these amounts.